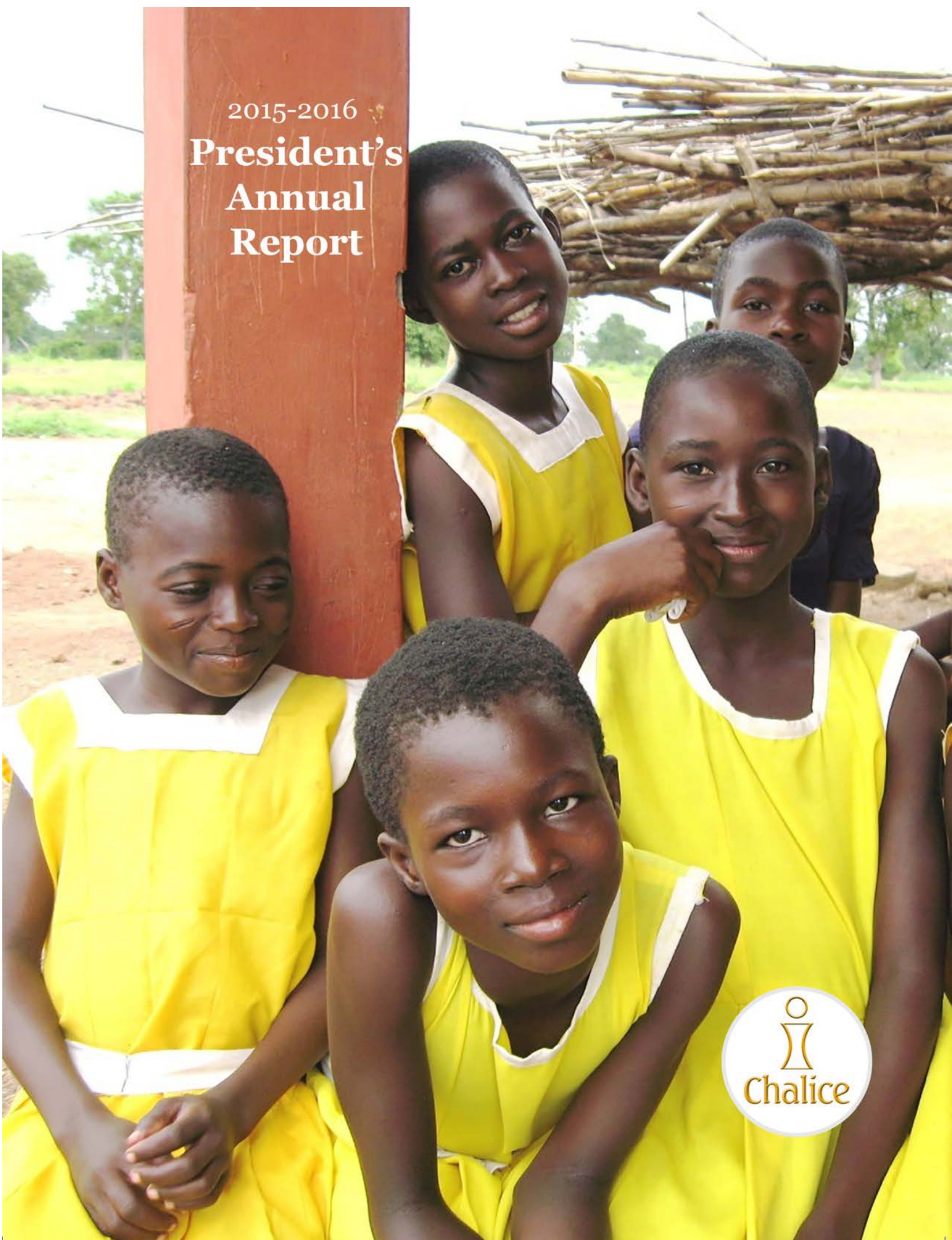


2015-2016
**President's
Annual
Report**





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Our Mission: To bring Christ to the poor and the poor to Christ

Chalice
Memberships:



A Warm Welcome Brings Joy

"How beautiful on the mountains are the feet of the one who brings news of peace, who brings good news, who announces salvation, who says to Zion, 'Your God reigns!'" Is. 52:7



The joy that comes with caring is often seen in the eyes of the one who receives. At our sites, Chalice workers and visitors are warmly welcomed into the homes and hearts of those we seek to serve and in their eyes is joy, life and love. We are richly blessed to bring the good news from supporters who care, and we thank all of you for allowing us the privilege to serve in your name. And thanks to our God who reigns in our minds and hearts.

Father Patrick Cosgrove, President



The poor of the world are crying for help. Never tire of courageously and generously living the Gospel, which calls each of us to recognize and welcome Jesus among the smallest and most vulnerable of our world.

+Martin W. Currie,
Archbishop of St. John's, NL



Chalice is a shining example of faith at work in the world.

I would like to recognize the significant contribution and the legacy of Board Chair Michael Burke, who passed away in November, 2016.

As incoming Chair, I would like to express my thanks to the Board of Directors for their selfless commitment over the past year.

Chalice continues to grow as a result of excellent and committed staff, blessed Chalice sponsors, and the prayers and thankfulness of the poor we serve.

As servants of Christ, we can be thankful of the many gifts and the grace that an organization such as Chalice gives to each of us.

J. Ronald Robichaud, Chairperson

Board of Directors 2015-2016

Michael Burke, Chairperson;
Prof. Engineer, Halifax, NS

Peter Browne, Treasurer;
Accountant, Halifax, NS

J. Ron Robichaud, Secretary;
Faculty, Truro, NS

Michael E. Foster, Past Chairperson;
Economist, Halifax, NS

Martin Currie, Director;
Archbishop, St. John's, NL

Brian Church, Director;
Lawyer, Halifax, NS

John Furneaux, Director;
Prof. Engineer, Waverley, NS

Peter Duggan, Director;
Accountant, Dartmouth, NS

Sonia Menendez, Director;
Business Consultant/Coach,
Halifax, NS

Our Work Around the World

Sponsored Children: 4,304
Funds Allocated: \$1,714,443

UKRAINE

Sponsored Children: 16,443
Funds Allocated: \$6,207,028

ASIA

Sponsored Children: 2,595
Funds Allocated: \$1,082,406

HAITI

Sponsored Children: 13,335
Funds Allocated: \$5,053,245

AFRICA

Sponsored Children: 13,004
Funds Allocated: \$5,191,244

LATIN AMERICA

Funds allocated to each site may include: Sponsorship, Special Gifts, Christmas, Grants, Catalogue Gifts, Chalice Children Nutrition Fund, Community Projects & Programs, and Mission Trip funds.

REGION	SITE	CHILDREN	FUNDS	REGION	SITE	CHILDREN	FUNDS	
UKRAINE	Pochaiv	2,407	\$915,895	AFRICA (Cont'd)	Kenya	Baraka	407	\$147,209
	Ternopil	1,897	\$798,548			Mercy Care	455	\$200,311
ASIA						Meru	1,472	\$522,213
Bangladesh	Jessore	2,858	\$1,049,357			Mikinduri	467	\$198,582
India	Assam	226	\$90,472			Mombasa	430	\$158,070
	Bangalore	1,154	\$383,751			Nairobi	453	\$282,977
	Berhampur	821	\$242,239			Rafiki	268	\$118,704
	Goa	259	\$69,512			Saidia	555	\$217,701
	Imphal	275	\$110,238			Starehe	230	\$39,484
	Kerala	1,211	\$457,021		Tanzania	Mbinga	1,472	\$551,759
	Madurai	837	\$508,601		Neema	176	\$70,395	
	Mangalagiri	1,070	\$343,351	Zambia	Kawambwa	275	\$108,508	
	Nellore	453	\$177,310		Serenje	1,847	\$628,551	
	Orissa	427	\$163,633	LATIN AMERICA				
	Star	464	\$178,382	Bolivia	Amanecer	287	\$128,639	
	Tamil Nadu	1,192	\$440,388		ASDC	87	\$27,878	
	Visa	Closed Apr. 2015	\$82,987		Fatima	491	\$178,949	
Philippines	Bulacan	1,312	\$479,566		Guadalupe	564	\$223,916	
	Cotabato	1,107	\$394,522		Levantate Mujer	334	\$166,621	
	Margarita	1,346	\$495,848		PENNT	983	\$401,978	
	Samar	726	\$269,913		Yapacani	786	\$340,847	
	Tondo	705	\$269,937	Chile	Arica	1,394	\$590,988	
HAITI	Haiti North	1,398	\$574,150		Santiago	1,705	\$655,745	
	Haiti South	1,197	\$508,256	Guatemala	Luis Amigo	1,065	\$420,621	
AFRICA				Paraguay	Ayolas	530	\$198,579	
Cameroon	Kumbo	1,752	\$671,139		CMAVIL	480	\$241,890	
	Mbiame	507	\$179,405		Dominica	1,043	\$360,704	
Ghana	Nandom	387	\$133,448		Don Bosco	1,943	\$661,020	
	Wa	1,791	\$665,146	Peru	Cañete	452	\$189,467	
	Wa Deaf	391	\$159,643		Chiclayo	378	\$203,151	
					PINIFE	482	\$200,251	

A New Doctor in Ukraine

LIUDMYLA'S CHILDHOOD STRUGGLES FUELED HER DETERMINATION TO SUCCEED

Liudmyla was just 10 years old when her mother passed away from cancer. Her father struggled with the situation and remarried, leaving Liudmyla in the care of her aging grandmother, who was very poor and suffered from diabetes. She often couldn't afford to heat their home during the cold Ukrainian winter. In 2002, when Liudmyla was 11, she entered the Chalice sponsorship program.

Pochaiv site director Halyna Mykytuik says it was wonderful to see Liudmyla's growth. Mykytuik says she had a special interest in Biology, wrote essays and participated in science conferences. Thanks to the support of her sponsors, Liudmyla is now a doctor working at a cardiologic dispensary near the city of Kiev. She has a good salary and can afford to rent a safe place to live. With her first pay she purchased a glucose meter for her diabetic grandmother who had cared for her all those years. Every month she also sends money for diabetes medication. Liudmyla thanks Chalice and her sponsor for helping her earn an education and lifting her from poverty.

Through her years of sponsorship, Liudmyla exchanged many letters with her sponsor. Words can comfort, heal, motivate and brighten children's lives. Many children would not have pursued a career if not for the encouragement of their sponsor. Communication with sponsors and the examples they set have a strong effect on family bonding. Your support is precious, but your letters are priceless.



Sophia is a Teacher

SOPHIA'S SPONSORS INSPIRED HER TO HELP OTHERS



Seeking employment, Sophia's family migrated from Goa to Mumbai, India. At the time Sophia was sponsored, her parents were making and selling snacks to earn an income.

Sophia was sponsored through Chalice for almost 13 years. With her sponsor's help, she graduated this year with a Bachelor of Education degree and is now working as a teacher.

"I am thankful to God for my sponsor and Chalice family; because of you I have achieved my goal. I learned how to share as you have taught me. Chalice is my inspiration and I love to help others. I pray and desire for every child in our country to get an opportunity to study and bring changes to the nation. As a teacher, I will make a difference in the lives of my students."

Thanks to our generous supporters, **3,331** new sponsorships were gained this year.

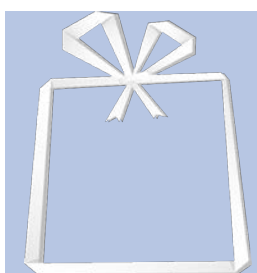
99% of sponsored children are in school.

Sponsored children sent **105,042** letters to their sponsors.

2,291 children graduated from the sponsorship program in 2015-2016 because they completed their education or their family is now able to sustain itself.

The Chalice **Gift Catalogue** supports the development of self-sustaining families and communities.

**Donor Support of our Catalogue
Fiscal Year 2015-2016**



Animals
\$306,653

Community Improvement
\$199,433

Education
\$85,293

Health
\$141,362

Household
\$51,510

Livelihood
\$120,520

Most Needed Gifts
\$201,994

Fresh Water for Mbinga

DE PAUL SCHOOL THANKFUL FOR NEW WELL



“May God continue to bless each and every one of you in this great work of sharing the love of Christ,” says sponsor site director, Father Binoy Puthussery.

The Mbangamao community in Tanzania had a list of items they wished to receive through Chalice’s Christmas Gift Catalogue. A borehole well for the De Paul School topped the list. Their previous water source was mountain-top dependent and pipes would often break, leading to a lack of water for the school.

“By God’s grace everything went well and now De Paul School has a well, with a source of fresh water,” Father Binoy expressed.

He says the borehole machine was transported from 1000 km away in Dar es Salaam, which was expensive, making the gift a true blessing from Chalice supporters. When the well was finished and the water gushed out, many of the **400 students** and a number of community members, shouted for joy.

In fiscal year 2015-2016, Chalice’s supporters provided thousands of gifts to struggling families and communities. Total Gift Catalogue revenue:
\$1,106,765

Haiti Poultry Cooperative

POULTRY CO-OP BRINGS SUSTAINABILITY



The villages of Terrier Rouge and Grand Bassin in northern Haiti are home to nearly **1450 Chalice sponsored children**. The country of Haiti faces many challenges such as its levels of underdevelopment and poverty, and the frequency of natural disasters. Thanks to our supporters' generosity, the site is able to provide access to quality education, health care and nutritional support.

Chalice contracted International Sustainable Community Assistance (ISCA), a non-profit organization, to develop a plan to create jobs and livelihood options in Terrier Rouge and Grand Bassin. Several agricultural projects were considered, and ISCA recommended poultry production and a local food processing enterprise as these were deemed to have a high probability of success.

During the first year of a two-year program, poultry vaccination clinics were conducted and a community poultry cooperative was established. This was followed by construction of **17 chicken coops**, selection and training of the families involved in the poultry enterprise and the hiring of a Community Livelihoods Officer and Veterinary Agent. Further training in small business management was provided and a poultry market study was conducted in preparation for the establishment of an egg laying barn and chick hatchery in year two. In the second year of the program an additional **17 chicken coops** were built, an agro-feed store was opened, as well as the full establishment of a chick hatchery for the cooperative.

Chalice's **Projects** help families and communities by providing facilities and opportunities that they would otherwise be unable to access.



250 houses built



23 schools built/renovated



39 water projects

**Total Project Funding
provided to our sites in
2015-2016:**

\$980,632

Life-Saving Surgery

CRITICAL NEEDS FUNDING PROVIDES SUCCESSFUL SURGERY

Critical Needs

are identified on a case-by-case basis and can vary from emergency surgery and medical treatments to emergency housing needs.



This fiscal year, Chalice provided **34** individuals with **Critical Needs Funding** to help with medical

emergencies, home emergencies, and other critical needs. Funding was also provided to **one sponsor site** (Cotabato) in the Philippines, where food was provided during a period of drought.

Medical Emergencies - 26

Housing Emergencies - 3

Other Emergencies - 6

Total Critical Needs Funding Provided to our sites in 2015-2016:

\$147,436



Jannlex was only four months old when his 17-year-old mother and his grandmother brought him to the Tondo Site (Manila) in the Philippines. Staff at our site referred him to a neurosurgeon, who diagnosed him with lumbosacral myelomeningocele (a type of spina bifida) and congenital hydrocephalus (build-up of excess cerebrospinal fluid in the brain at birth). The doctor recommended immediate surgery to correct the defect at the base of the spine and also that a shunt and tubing be inserted for drainage of excess fluid on the brain. Following the successful surgery, Jannlex's mother wrote, "I am very thankful for the assistance you gave to make the surgery of Jannlex possible. If not for you, my child may not be here today, his condition was very delicate. Thanks to the surgery, he is now one year and one month old. He is playful and naughty. He is healthy and he knows how to kiss the hands when prompted. I really thank you for your help. May God bless you and fill your cup to the brim and overflowing."

Funding Replaces Belongings Lost in Fire

SPONSORED CHILD MATIAS AND HIS FAMILY IN CHILE ARE GRATEFUL FOR CHALICE'S SUPPORT

Matias' family was devastated when fire destroyed their home and belongings. Chalice donors helped the family by replacing some of the items they lost.



"Dear donors,

I want to thank you for the donations you have given me, since losing our house and belongings in a fire. I am very grateful for your donations! This is also to tell you that, in the meantime, I am living at my older daughter's place. However, it is not like having our own house, since everything is smaller and I do not want to take advantage of this, but we have to move forward in life little by little.

Once again, thanks for your donations which are: dining table and chairs, cooker, crockery, contribution for housing, cleaning products and toiletries. All the best! With faith in God, everything is possible. May God bless you abundantly!"

Helping Families Rebuild

RELIEF EFFORTS CONTINUE FOLLOWING TYPHOON HAIYAN



Chalice continues relief efforts following one of the most powerful tropical storms ever recorded, Typhoon Haiyan. Construction has begun on **130 housing units** in Basey, located on the island of Samar. The foundations have been completed for the first **76 homes** and **30 houses** have already been completed.

Families began moving in at the end of February 2016. Through jobs created by the project and families housed, there will be more than **1300 people helped** through the support of Chalice donors.

As a former rice field, the project site was vulnerable to flooding, rendering it inaccessible for work during the rainy period from July through early October. Given these wet conditions, the municipality focused on adding drainage infrastructure to prepare the land for building.

The Chalice project is the first government/private sector/non-government organization/community-led partnership to begin construction of permanent homes for families displaced by Typhoon Haiyan.

Hope is Hand Delivered

DISASTER RELIEF FUNDING HELPS FAMILIES IN GUATEMALA



On October 2, 2015 a landslide, triggered by heavy rain, struck the community of El Cambray. Over 100 homes were buried and hundreds lost their lives. Aid and search efforts began immediately. Local people offered support with food, clothing, and temporary shelters.

With generous support from our sponsors, Chalice was able to provide **30 families** with food, shelter, hygiene products and other needs.

One family says the tragedy changed them forever. Margarita says the worst was seeing her house disappear under the dirt. She and her two children survived. They recall the earth shaking and the entire community disappearing under a veil of dust. Her mother, three brothers, brother-in-law and four nephews all disappeared in the rubble. Margarita writes, "We do not know you, but we know that you have sent us your help. May God bless you all today and always."



"When disaster strikes, the poor and vulnerable - women, children, the elderly and disabled - are hit hardest. Disasters can set back years of progress in poverty reduction and strain public funds."

- World Bank

Chalice **Disaster Relief Funding** helps families and communities rebuild in the aftermath of natural disasters.

This fiscal year, Chalice provided **Disaster Relief Funding** to **4** communities:

Mudslide, Guatemala
Typhoon Haiyan, Philippines
Typhoon Melor, Philippines
Flood, India

Total Disaster Relief Funding Provided to our sites in 2015-2016:

\$487,405

Mission Trips

2015-2016

GHANA, Wa Site

July 23 - August 25, 2015

4 volunteers

Funds Raised: **\$5806**

Service: Trained volunteer teachers who are serving in classrooms where no teacher is assigned by government.

CHILE, Arica Site

October 30 - November 10, 2015

8 volunteers

21 children and elders sponsored

Funds Raised: **\$13,058**

Service: Assisted in building a second storey for the Parish Centre. Trained ALPHA leaders, so that the course could be offered at the parish.

HAITI, Haiti South Site

November 3-12, 2015

15 volunteers

35 children sponsored

Funds Raised: **\$85,806**

Service: Assisted with the Haiti Homes project - making bricks, digging latrine pits and painting homes.

KENYA, Rafiki Site

February 13-27, 2016

11 volunteers

8 children sponsored

Funds Raised: **\$5,797**

Service: Trained a team to make and market reusable menstrual kits and provided education about their use.

UKRAINE, Pochaiv and Ternopil Sites

June 12-24, 2016

17 volunteers

19 children sponsored

Funds Raised: **\$15,513**

Service: Trained Chalice staff and parent leaders in addictions support, so they could start small groups to help those caught in addiction. Trained parent leaders and local health practitioners in first aid. Assisted with summer renovations for two schools.

Chalice Mission Trips

FIVE TRIPS RESULT IN 83 SPONSORSHIPS AND \$125,980



Chalice mission trips are a great way for people to visit their sponsored children, and share their talents to help where needed. This year, five successful trips brought together

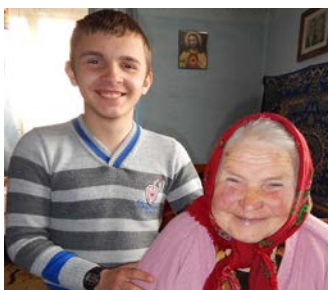
55 volunteers who helped **83 children and elderly** find sponsors and raised **\$125,980** to help communities become stronger and more self-sufficient.

A mission trip is a life-changing experience. Many people return to Canada eager to become Chalice Champions. These volunteers speak about Chalice in their parishes, organize fundraising events, share their experiences, and spread the word about the work we do.

Virland, a volunteer participant with the mission to Kenya says, "It's the most wonderful holistic experience, because you're learning from the people you are helping, from the staff at the site, and from the members on your team. You receive so much love and joy and always want to give more."

Hospitality Highlights Trip

WARM WELCOME DELIGHTS UKRAINE MISSION PARTICIPANTS



The mission team of **17 volunteers** from across Canada created a bond with each other and those they met in Ukraine. The moment they stepped off the plane they were met with warm hugs from staff and children. Little did they know an old friend to Chalice was waiting in the crowd. Volodia, a 29-year-old professional, husband, and father was the first child to be sponsored at the Lviv Site in 1999. He is the perfect example of what sponsorship helps children achieve.

"Everyone was eager to share and learn from their experiences and learning new strategies brought hope for all of us!" Mission Trips Coordinator Joanne recalls. The participants of the addiction training have already started small groups to tackle addiction in their communities. Each participant in the first aid training received a donated first aid kit.

The team met children who are sponsored by team members or their family and friends. "One visit I will always remember. The social worker from the site led us to a home where we know two children were still waiting for sponsorship," remembers Joanne. "We were all so surprised to see the family inside! The mother had participated in the addiction training, seeking help to understand the disease that divided her family, and two of the older boys had worked with our team at the school and had played soccer with us. It really felt like we were visiting our extended family."

Healthy Minds and Bodies

NUTRITION PROGRAM IMPROVES HEALTH, SCHOOL PERFORMANCE



The elderly caring for the very young is common in Mikinduri, Kenya. Diseases like malaria, typhoid, and HIV/AIDS have resulted in the death of many parents.

With Chalice funds, a nutritious feeding program is now in place at the local elementary school. This is enabling families to produce some of their own food, as well as supplying food for the school feeding program.

The school feeding has improved the attendance of children in school and enrollment has increased **48%**. There are now **1400 children** enrolled at the school.

Chalice continues to support proper nutrition in various parts of Africa. The program contributes to an improvement in children's development and participation in school. Efforts have also resulted in improved overall performance.

The **Chalice Children Nutrition Program** began in Latin America, and this year expanded into Africa. Future plans include expansion to the Philippines and Haiti.

Total Nutrition Program Funding Provided to our sites in 2015-2016:

\$150,056



PROPER NUTRITION RESULTS IN WEIGHT GAIN, GROWTH AND IMPROVED ACADEMIC PERFORMANCE

Malnutrition and hunger are major problems threatening the health and development of children in many countries. Our partners in Peru, Bolivia, Guatemala, and Paraguay are providing nutritious home-cooked lunches to a number of sponsored and non-sponsored children.

This year:

- **1637** children and seniors have been fed by this program in Latin America
- **584** children in Bolivia received multivitamins
- **687** children have been dewormed
- **176,472** meals were served in Latin America

The result of this improved nutrition is a measurable gain in both weight and growth of the participating children.

Our Chalice Children Nutrition Program has made a positive impact on many children including several children that have been treated for severe malnutrition at the Luis Amigo Nutritional Centre at our site in Guatemala.



Direct Family Funding in India and Bangladesh

AN INCREASED SENSE OF RESPONSIBILITY AND ACCOUNTABILITY HELPS MEMBERS BETTER MEET THE NEEDS OF THEIR CHILDREN

Using the Direct Family Funding (DFF) approach, introduced in 2011 at the Imphal Site in India, sponsorship funds received for children and their families are transferred to the bank accounts of parents/guardians of the children.

To facilitate the DFF process and ensure accountability, Community Circle Groups (CCG's) of 15-20 members are formed, comprised of parents/guardians of sponsored children. The CCG's hold regularly scheduled meetings to manage the funds and determine how the money will be spent.

DFF promotes the participation of parents and guardians in the decision-making process with regard to the development of their children and family, and builds capacities towards sustainable development and self-reliance.

Sponsorship funds are used for specific purposes, such as children's education, health, nutrition and family development. There has been an increase in the sense of responsibility and accountability among members. Many are now saving for the future needs of their children.

Over the past four years (2013-2016), based on these successful outcomes, Direct Family Funding has been implemented in all of Chalice's sponsor sites in India and Bangladesh, and there are currently **625 community circle groups** functioning in the region.

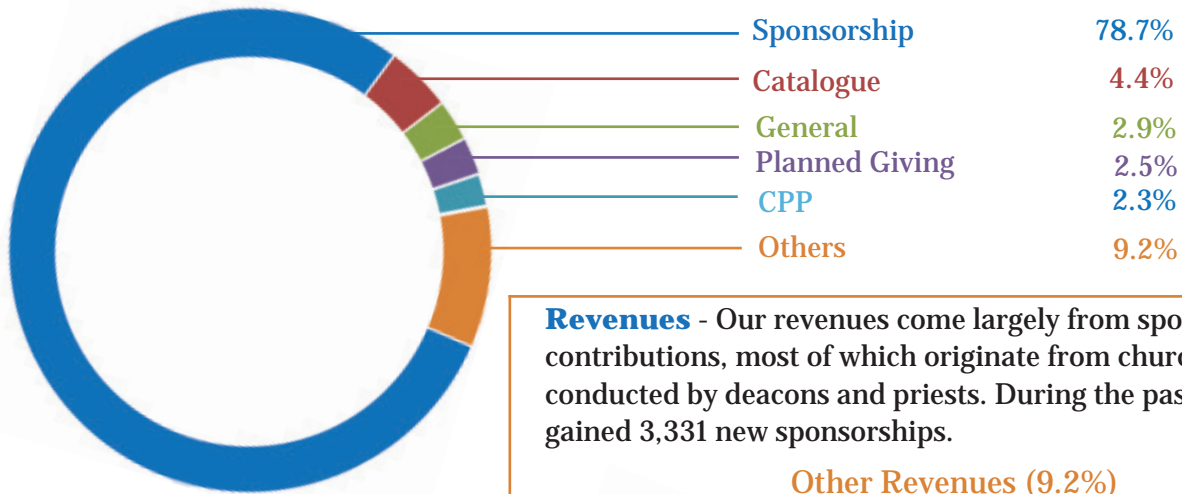


Direct Family Funding Chalice Regions 2015-2016	
Africa	78%
Asia	100%
Haiti	50%
Ukraine	0%
Latin America	98%

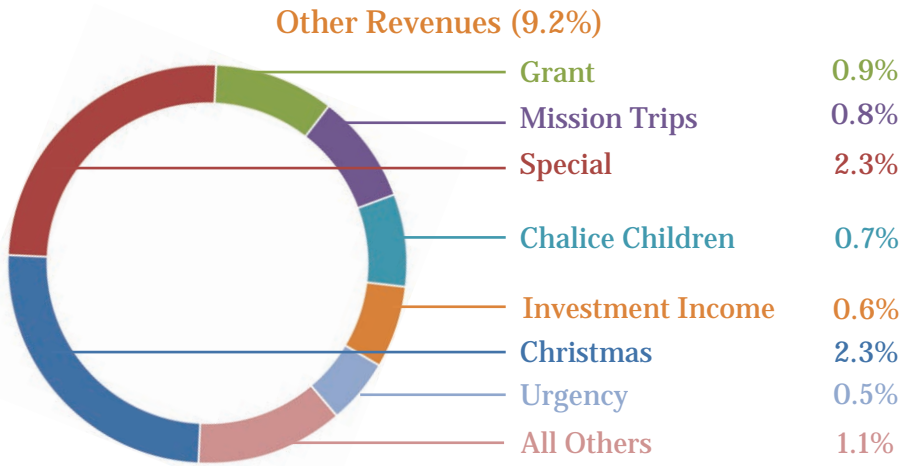
“Never doubt that a small group of thoughtful, committed citizens can change the world; indeed, it's the only thing that ever has.”

Margaret Mead

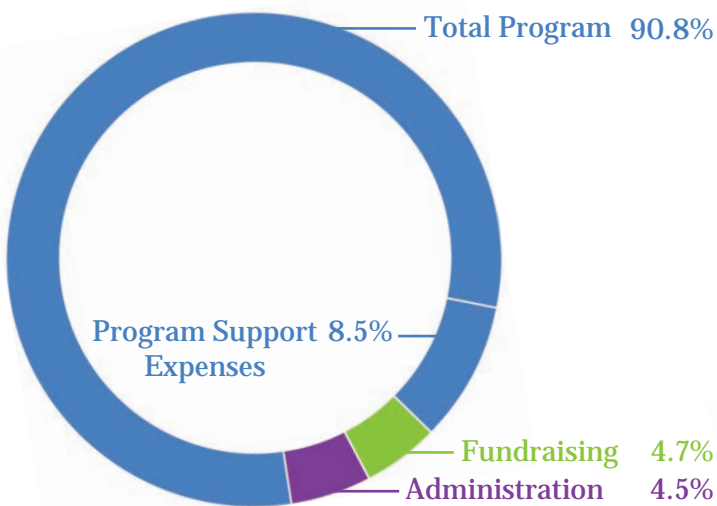
Revenues 2015-2016



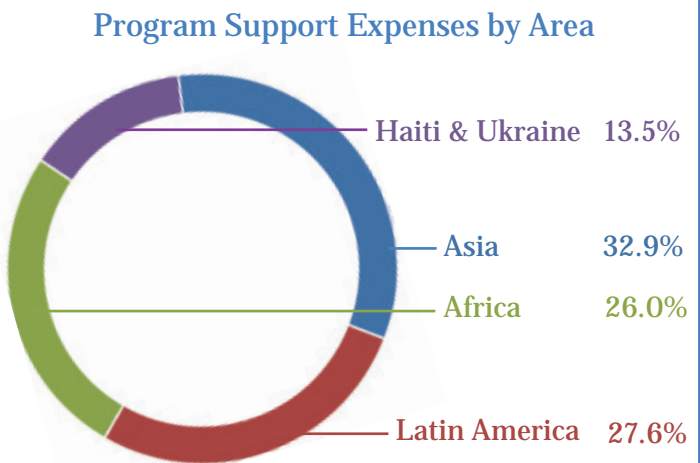
Revenues - Our revenues come largely from sponsorship contributions, most of which originate from church appeals conducted by deacons and priests. During the past year, we have gained 3,331 new sponsorships.



Expenses 2015-2016



Program Support Expenses (8.5% of Total Expenses) include overseas project site expenses, onsite management, financial and operational evaluation, audit and support visits by Canadian staff and other expenses incurred at Head Office in direct support of our sponsor sites, community projects and programs and capital projects.



Copies of Chalice Canada's complete financial statements are available on our website: chalice.ca

In fiscal year 2015-2016, **85.7%** of sponsors took another child after theirs had graduated or left the program.

Sponsor cancellation rate was **6.94%**



AUDITOR'S REPORT ON SUMMARIZED FINANCIAL STATEMENTS

To The Members of the Board of Directors of Chalice (Canada)

The accompanying summarized financial statements, which comprise the summarized statements of financial position and changes in fund balances as at June 30, 2016, and the statement of operations for the year then ended are derived from the audited financial statements of Chalice (Canada) for the year ended June 30, 2016. We expressed an unmodified audit opinion on those financial statements in our report dated December 2, 2016. Those financial statements, and the summarized financial statements, do not reflect the effects of events that occurred subsequent to the date of our report on those financial statements.

The summarized financial statements do not contain all the disclosures required by Canadian accounting standards for not-for-profit organizations. Reading the summarized financial statements, therefore, is not a substitute for reading the audited financial statements of Chalice (Canada).

Management's Responsibility for the Summarized Financial Statements

Management is responsible for the preparation of a summary of the audited financial statements in accordance with Canadian accounting standards for not-for-profit organizations.

Auditor's Responsibility

Our responsibility is to express an opinion on the summarized financial statements based on our procedures, which were conducted in accordance with Canadian Auditing Standard (CAS) 810, Engagements to Report on Summarized Financial Statements.

Opinion

In our opinion, the summarized financial statements derived from the audited financial statements of Chalice (Canada) for the year ended June 30, 2016 are a fair summary of those financial statements, in accordance with Canadian accounting standards for not-for-profit organizations.

WBLI LLP

CHARTERED PROFESSIONAL ACCOUNTANTS

Dartmouth, Nova Scotia

December 2, 2016

Chalice (Canada)
Summarized Statement of Financial Position
As at June 30, 2016

ASSETS

	2016 \$	2015 \$
Current assets	5,286,074	682,883
Investments	2,275,967	8,379,376
Capital assets	4,630,703	3,759,524
	12,192,744	12,821,783

LIABILITIES AND FUND BALANCES

Current liabilities	3,558,021	4,949,828
Deferred contributions	398,102	348,883
	3,956,123	5,298,711

Fund balances

Invested in capital assets	4,630,703	3,759,524
Restricted	1,712,854	2,505,748
Unrestricted general	1,893,064	1,257,800
	8,236,621	7,523,072
	12,192,744	12,821,783

Chalice (Canada)
Summarized Statement of Operations
For the year ended June 30, 2016

	2016 \$	2015 \$
Revenues	25,542,858	24,663,213
Expenditures	24,614,322	23,088,521
Excess of revenues over expenditures before amortization	928,536	1,574,692
Amortization	214,987	155,130
Excess of revenues over expenditures	713,549	1,419,562

Chalice (Canada)
Summarized Statement of Changes in Fund Balances
For the year ended June 30, 2016

	2016 \$	2015 \$
Fund balances - beginning of year	7,523,072	6,103,510
Excess of revenues over expenditures	713,549	1,419,562
Fund balances - end of year	8,236,621	7,523,072



CHALICE CANADA

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Our Mission: To bring Christ to the poor and the poor to Christ

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