

ANNUAL REPORT

FISCAL YEAR
2014-2015





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Mission

We are a ministry of the Catholic community, creating and nurturing relationships of life and love wherever we serve

Value Statement

Sharing Christ with all in need

Core Values

Faith, Integrity, Commitment, Compassion, Respect

Broad Goals:

- ◇ To assist our sponsored children, their families and communities in meeting their life needs and affirming their place in a community of caring relationships
- ◇ To motivate the Catholic community through increasing awareness and education of the needs of others
- ◇ To build communities of prayer
- ◇ To honour our values in all our relationships



Board of Directors 2014-2015

Michael E. Foster, Chairperson; Economist, Halifax, NS
Michael Burke, Secretary; Prof. Engineer, Halifax, NS
Peter Browne, Treasurer; Accountant, Halifax, NS
Martin Currie, Director; Archbishop, St. John's, NL
Brian Church, Director; Lawyer, Halifax, NS
John Furneaux, Director; Prof. Engineer, Waverley, NS
Peter Duggan, Director; Accountant, Dartmouth, NS
Sonia Menendez, Director; Business Consultant/Coach, Halifax, NS
Ron Robichaud, Director; Faculty, Truro, NS

On December 8, 2015 the Church will commence to celebrate the Year of Mercy. Chalice has always been committed to carrying out both the corporal and spiritual works of mercy as they illustrate ways to show charity towards others.

These works of mercy are made real in the lives of the poor as we strive to give food and drink to the hungry and to educate and form the minds of those seeking to know more. Each time you contribute to Chalice you participate in the corporal and spiritual works of mercy and help to bring about the reign of God.

+Martin W. Currie—Archbishop of St. John's



Archbishop Martin W. Currie



Dr. Michael Foster Chairperson

Sponsorship Programme

Countries Where Chalice Canada Works

Cameroon, Ghana, Kenya, Tanzania and Zambia, Bangladesh, India and Philippines, Haiti, Bolivia, Chile, Peru, Guatemala, Paraguay and Ukraine.



President's Message

When Chalice has brought the struggles and hardships of the poor to the attention of Christ's Body the church, we receive an uplifting response of mercy and kindness. Healing the sick, clothing the naked, feeding the hungry and so much more are the corporal works of charity Chalice accomplishes daily through the generosity of our donors and sponsors. Whether providing urgency family help or assisting children in acquiring an education, if developing skills for work or training for employment; or providing basic health and nutrition supports to families together we have made a difference in the lives of many. Thanks to all who have made this possible and for God's many blessings over the entire year.

Father Patrick Cosgrove,



Chair's Message

Chalice is truly a light in the darkness. As servants of Christ, we seek to bring peace to the world through proactive service to the poor.

I am thankful for the Board of Directors service over the past year. Their commitment of time, treasures and talent to Chalice and its values is inspiring. Chalice continues to grow despite the slow economic times we find ourselves in. This continued growth is the result of excellent staff, blessed Chalice sponsors and the prayers and thankfulness of the poor we serve.

As we move forward I am confident of the Lord's continued blessings and thankful for the many gifts that an organization like Chalice gives to each of us.

Dr. Michael Foster, Chairperson



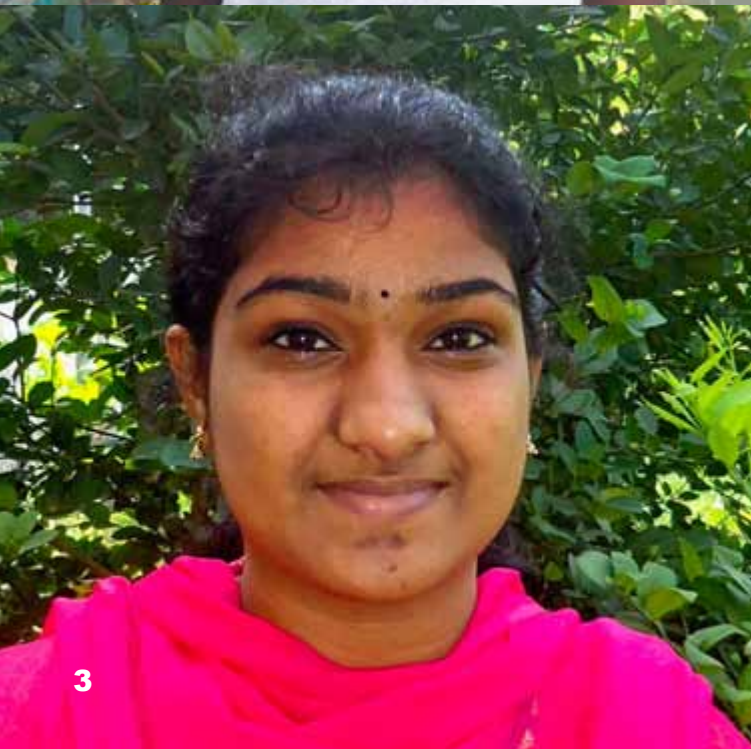
Entrepreneurial Skills

This year, Chalice, together with the Saint Mary's University Enactus team from Halifax Nova Scotia, worked to teach a group of Bolivian students entrepreneurial skills that would improve their family businesses, as well as inspire their own individual business endeavors. The Canadian students learned a great deal from this experience as well. Chalice believes in the importance of partnership and collaboration with other organizations to bring aid and Christ to those in need. The success of this programme in Bolivia is only one example of the achievements Chalice has made through its many partnerships with other organizations.



Educational Support

As in many of the countries where Chalice works, one of the most important subjects in Haiti is English. Some students at the Haiti North Site, aware of the importance of speaking English in today's world, took the initiative to ask for additional English training and improved resources. With Chalice funding, the site was able to purchase more materials and provide students with additional, more intensive lessons outside of their regular school schedule resulting in excellent grades. Chalice provides support to students all over the world in the hope that all children will have access to quality education and a bright future.



Paula's Success Story

Sponsorship through Chalice has drastically changed the life of Paula Jenifer Arul Raj, a young woman from Kumbakonam, India. Participation in the programme provided Paula with the opportunity to get an education, including summer camps hosted by the Tamil Sponsor Site. Her well-rounded education, hard work, and the encouragement and faith of her sponsors in Canada helped motivate Paula to complete school and achieve her dreams of becoming a teacher. Today, Paula earns enough to support herself and her family as she works in a local school, giving back to her community and encouraging children like herself to continue to break the cycle of poverty. Paula is grateful to her sponsors, Chalice, and God for her great success.

Nutrition

The Samar Site in the Philippines has made significant gains in improving children's health and nutrition. Close to 400 meals a day are provided, including nutrition supplements and vitamins to ensure health requirements are being met. Because of these improvements we are seeing a reversal of some of the major signs of malnutrition, including growth in height and weight, darker hair, clearer skin and better attentiveness in school. The programme focuses on educating parents and children so healthy nutritional practices become an integral part of their daily lives.

Many Chalice partners have projects in place to help combat malnutrition and poor health among children all around the world.



Health Clinic

One of the biggest challenges faced by Chalice sponsor sites around the world is lack of access to modern medical resources. The conditions of health care facilities in many rural areas of Tanzania are among the poorest of all the countries in which we work. Due to the alarmingly high maternal and infant mortality rates, the Sisters of Visitation opened a medical dispensary in the rural area of Songea to provide the community with basic consultations, diagnostic services, and access to routine as well as more complicated treatments and referrals. Funds from Chalice also helped improve the building's infrastructure and provided more modern equipment to the facility.

Through Chalice's TANCAN mission teams, Canadian health professionals volunteered their services for the community and were able to provide supplies and an ultrasound machine, as well as medical training for the staff. Training the dispensary staff has introduced safer medical practices and helped modernize treatment methods. The goal of the Neema Sponsor Site in Tanzania is to continue to grow and improve the accessibility of quality healthcare to those in most need.





Economic Empowerment Programmes

Chalice is committed to ensuring that all funds provided to those in need are delivered through the most effective means possible. Three years ago the Direct Family Funding (DFF) model of sponsorship was piloted in our Kenyan Sponsor Sites and its success has been proven. Through DFF, parents of sponsored children manage their own sponsorship funds in the context of small community groups called Faith Circles, where they attend regular meetings and are provided workshops on topics like budgeting, saving, and banking. The DFF model also provides families with opportunities for savings and loans, which many families utilize to finance micro-enterprises. Additionally the groups provide a network of spiritual and faithful support for those in need, reminding members of God's love and truly allowing us to share Christ with those in need.



Clean Water

Lack of access to clean water is one of the biggest problems facing the people of Mwingi, Kenya, where the Mercy Care Sponsor Site is located. The weather is hot and dry and rainfall is scarce, making life difficult for the many rural farming families in the community. Chalice partnered with the Kiambere-Mwingi Water Sanitation Company to provide clean water to those in need. With the help of community members, a pipeline, treatment plant, and water storage tank were installed, bringing safe drinking water to the community. The water is used in the homes of over 1,800 people in Mwingi, drastically reducing the amount of sickness associated with dehydration and water-borne illness. The project has also generated economic growth within the community by improving the health and growth of crops and livestock. By providing the community with clean water – a basic need often taken for granted in Canada – Chalice is helping renew the lives and faith of the people of Mwingi.



Starting a Small Business

Twice a year Chalice runs Gift Catalogue campaigns, encouraging funding for many items needed by our sponsored friends around the world. Generous donations to our Gift Catalogue have improved the lives of many people in our Sponsor Sites in Ukraine. The Pochaiv Sponsor Site received funds through the Gift Catalogue which were used to help start a small tailoring business run out of the local Ukrainian Orthodox Church. The business produces clerical garments for the village church and is managed by a young woman who was previously in the sponsorship programme. This is a wonderful example of how the generosity of donors can have a long-term impact on the lives of those in need.

Mobile Housing

Between July and September 2014 heavy rains caused the Paraguay River to flood, drastically impacting the families who worked and lived along the river's edge. The flood destroyed crops and businesses and flooded the homes of many of our sponsored children at the CMAVIL Sponsor Site, with the worst of the impact hitting those who were already living in conditions of poverty. Chalice's Disaster Relief funding provided basic necessities like food and medical care to families in the community. Chalice and the CMAVIL Sponsor Site also worked together with sponsored families and the Villeta municipal government to fund the construction of 40 mobile homes for those affected by the disastrous flood.



Family In Crisis — Supported

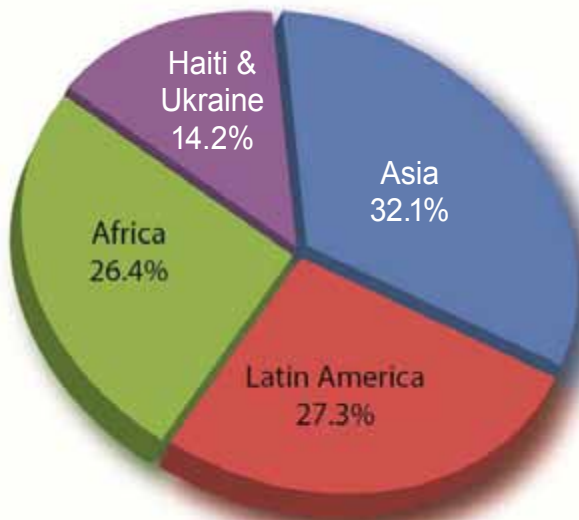
The Gutiérrez Rivera family of Bolivia had an incredibly difficult year. Having little money and limited access to resources made it very difficult for the family to cope when Crescencio (father/husband) suddenly became very ill. Having two children in the sponsorship programme, Crescencio's wife Lidia turned to the Sponsor Site for help though unfortunately there was little that could be done. After a complicated surgery, he passed away, leaving behind his wife and eight children in conditions of extreme poverty. Through Chalice's Critical Needs Funding the family was given land and funds to build a new home in an urban area of Yacapani, making it much easier for Lidia and the older children to find work and improving the quality of education for the younger ones. Despite the many hardships they have faced, the Gutiérrez Rivera family have kept their faith and are continuing to heal, knowing God and the people of Chalice are with them.

2015 REVENUES

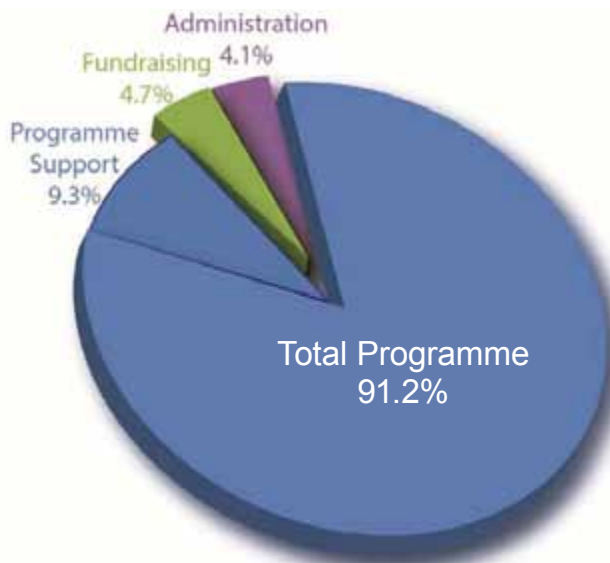


PROGRAMME EXPENSES

BY AREA



2015 EXPENSES



AUDITORS' REPORT ON SUMMARIZED FINANCIAL STATEMENTS

To The Members of the Board of Directors of
Chalice (Canada)

The accompanying summarized statements of financial position, operations and changes in fund balances are derived from the complete financial statements of Chalice (Canada) as at June 30, 2015 and for the year then ended on which we expressed an opinion without reservation in our report dated October 15, 2015. The fair summarization of the complete financial statements is the responsibility of management. Our responsibility, in accordance with the applicable Assurance Guideline of The Canadian Institute of Chartered Accountants, is to report on the summarized financial statements.

In our opinion, the accompanying financial statements fairly summarize, in all material respects, the related complete financial statements in accordance with the criteria described in the Guideline referred to above.

These summarized financial statements do not contain all the disclosures required by Canadian accounting standards for not-for-profit organizations. Readers are cautioned that these statements may not be appropriate for their purposes. For more information on the organization's financial position, results of operations and cash flows, reference should be made to the related complete financial statements.

WBLI LLP

CHARTERED ACCOUNTANTS

Dartmouth, Nova Scotia

October 15, 2015

Revenues—Our revenues come largely from sponsorship contributions, most of which originate from weekend appeals conducted by our deacons and priests. During the past year, thanks to the generosity of all our supporters, we have gained 648 net new sponsorships through our various fundraising activities.

Programme Expenses include overseas project site expenses, onsite management, financial and operational evaluation, audit and support visits by Canadian staff and other expenses incurred at Head Office in direct support of our sponsor sites and community projects and programmes.

Chalice (Canada)**Summarized Statement of Financial Position****As at June 30, 2015**

| | 2015 | 2014 |
|--------------------------------------|-------------------|-------------------|
| | \$ | \$ |
| ASSETS | | |
| Current assets | 682,883 | 3,050,891 |
| Investments | 8,379,376 | 10,203,243 |
| Capital assets | 3,759,524 | 1,748,245 |
| | <u>12,821,783</u> | <u>15,002,379</u> |
| LIABILITIES AND FUND BALANCES | | |
| Current liabilities | 5,298,711 | 8,898,869 |
| Fund balances | | |
| Invested in capital assets | 3,759,524 | 1,748,245 |
| Restricted | 2,505,748 | 1,816,857 |
| Unrestricted general | 1,257,800 | 2,538,408 |
| | <u>7,523,072</u> | <u>6,103,510</u> |
| | <u>12,821,783</u> | <u>15,002,379</u> |

Chalice (Canada)**Summarized Statement of Operations****For the year ended June 30, 2015**

| | 2015 | 2014 |
|--|-------------------|-------------------|
| | \$ | \$ |
| Revenues | 24,663,213 | 23,635,694 |
| Expenditures | <u>23,088,521</u> | <u>21,692,534</u> |
| Excess of revenues over expenditures before amortization | 1,574,692 | 1,943,160 |
| Amortization | <u>155,130</u> | <u>128,325</u> |
| Excess of revenues over expenditures | <u>1,419,562</u> | <u>1,814,835</u> |

Chalice (Canada)**Summarized Statement of Changes in Fund Balances****For the year ended June 30, 2015**

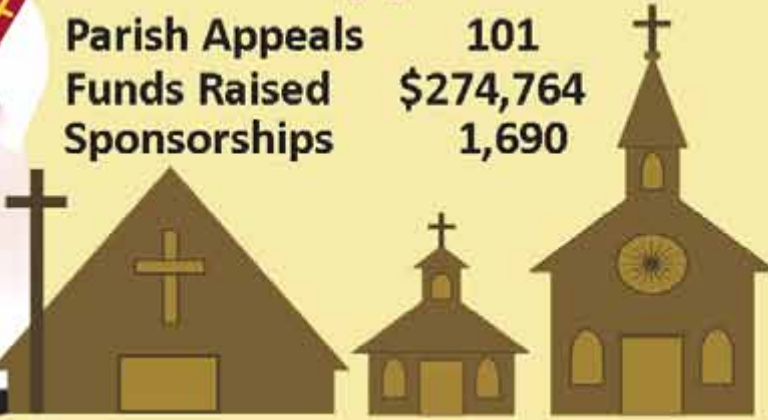
| | 2015 | 2014 |
|--|------------------|------------------|
| | \$ | \$ |
| Fund balances – beginning of year | 6,103,510 | 4,288,675 |
| Excess of revenues over expenditures | <u>1,419,562</u> | <u>1,814,835</u> |
| Fund balances – end of year | <u>7,523,072</u> | <u>6,103,510</u> |

Our Achievements 2014 - 2015



Parish Appeals

Parish Appeals 101
Funds Raised \$274,764
Sponsorships 1,690



Total Sponsorships
49,718

New Sponsorships
3,950

Total Revenue Raised
\$24,663,213

Revenue Growth
\$1,027,519



1598
of likes

www.facebook.com/ChaliceFan



2018
of followers

@ChaliceCanada



Sharing Christ with ALL

SALES BY CATEGORY

25% Animals
17% Most Needed
16% Community Development
14% Health and Nutrition
12% Livelihood
9% Education
7% Household

Gift Catalogue



Online Donations

Funds Received \$909,925
Transactions 4,657
Average Donation \$195
Gift Catalogue \$327,010
New Sponsorships 1,011



Disaster Relief

Communities 4
Funds Sent \$75,536



Critical Needs



Recipients 35
Funds Sent \$63,372



STEP UP | **WALK**
FOR YOUR NEIGHBOUR
Helping.Local.Together

Funds Raised \$58,353
Total Donors 1,791
Participants 793

Sponsorship Programme

57 Sponsor Sites • 15 Countries



...in Need.....creating and nurturing relationships of life and love.....



eRoots



Sites 8
Groups 205
Schools 31

Houses for Haiti



Funds Raised
\$174,095
(this year)

32 Houses Built
(this year)



Summary Since 2013:
Funds Raised \$323,392
80 Houses Built



Mission Trips



7 Sponsor Sites visited
in Tanzania, Ghana & Bolivia

40 Chalice Champions
from 23 cities in 6 provinces

62 Sponsorships

Funds Raised:
\$35,808



(Chalice Canada © 2016)

Chalice Children Nutrition Programme

Funds Raised \$213,629

Children Served Over 3,000

Sponsor Sites 11



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