

2018-2019
**President's
Annual Report**



OUR MISSION: TO BRING CHRIST TO THE POOR AND THE POOR TO CHRIST

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BOARD OF DIRECTORS 2018-2019

J. Ron Robichaud, Chairperson;
Faculty, Truro, NS

Brian Church, Director;
Lawyer, Halifax, NS

Lorraine Lafferty, Director;
Lawyer, Halifax, NS

Michael E. Foster, Past Chairperson;
Economist, Halifax, NS

John Furneaux, Director;
Professional Engineer, Waverley, NS

Malcolm Pinto, Director;
Professional Engineer, Halifax, NS

Peter Browne, Treasurer;
Accountant, Halifax, NS

+ Martin Currie, Director;
Archbishop Emeritus,
Dartmouth, NS

Donald A. Wishart, Director;
Portfolio Manager, Halifax, NS

Sonia Menendez, Secretary;
Business Consultant/Coach,
Halifax, NS

Peter Duggan, Director;
Accountant, Dartmouth, NS



EXECUTIVE SUMMARY



Fr. Patrick Cosgrove
President

Once again, the past year has brought much for which to be grateful. We continued to receive tremendous support from our donors and sponsors who include many, many volunteers and Chalice champions. Bishops, priests and parish leaders have also blessed Chalice with kind support that has allowed Chalice to “Bring the poor to Christ” who in His Holy Spirit abides in our parishes across Canada.

Though our work is global we believe that our ministry also helps parishes to proclaim Christ’s compassion to the poor everywhere. Since St. Paul first asked for a special donation to help the poor in Jerusalem, we the church, continue to imitate and reveal Christ’s care for those poor in health, education, finances, or human kindness.

A special mention must be given to our deacons. Most of our children are sponsored because of their inspired preaching. The diaconate was established by the Apostles’ calling seven deacons to oversee the daily distribution of food to widows of the church. The deacons’ ministry with Chalice is very appropriate to their calling and we are grateful to them.

Finally, we are grateful to the workers, sisters, religious and priests in our sponsor sites who, in their acts of mercy and companionship, are ‘hands on’ in bringing Christ to the poor.

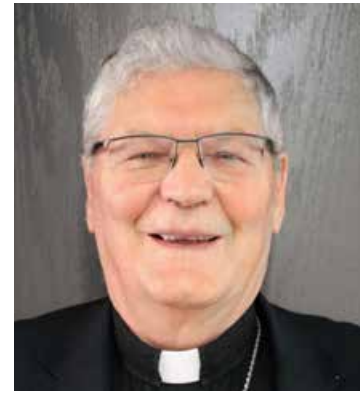


J. Ron Robichaud
Chairperson

The Chalice Mission Statement is ‘To bring Christ to the Poor and the Poor to Christ’. It is truly inspiring to see our organization daily live the Vision and Mission Statement in accomplishing this. Under the leadership and guidance of our founding President, Father Patrick Cosgrove, all of the senior managers and staff at Chalice are dedicated to the needs of the poor in countries around the world. As a result Chalice has been named by MacLean’s Magazine as the top rated charity in Canada in the international field.

Most recently, Father Patrick has been working on an up and coming program that will provide nourishment for both sponsored and non sponsored children who live in the community. This is a shining example of the dedication to serving the needs of the poor that exemplifies the dedication of all staff at Chalice.

As the Chair of the Board I speak for all of the members of the Board when I say that we are so proud to support the ongoing efforts of Chalice and commend Father Patrick for the spirit filled leadership that he brings to all of the sponsored, and now non-sponsored, children.



+ Martin W. Currie, Director
Archbishop Emeritus

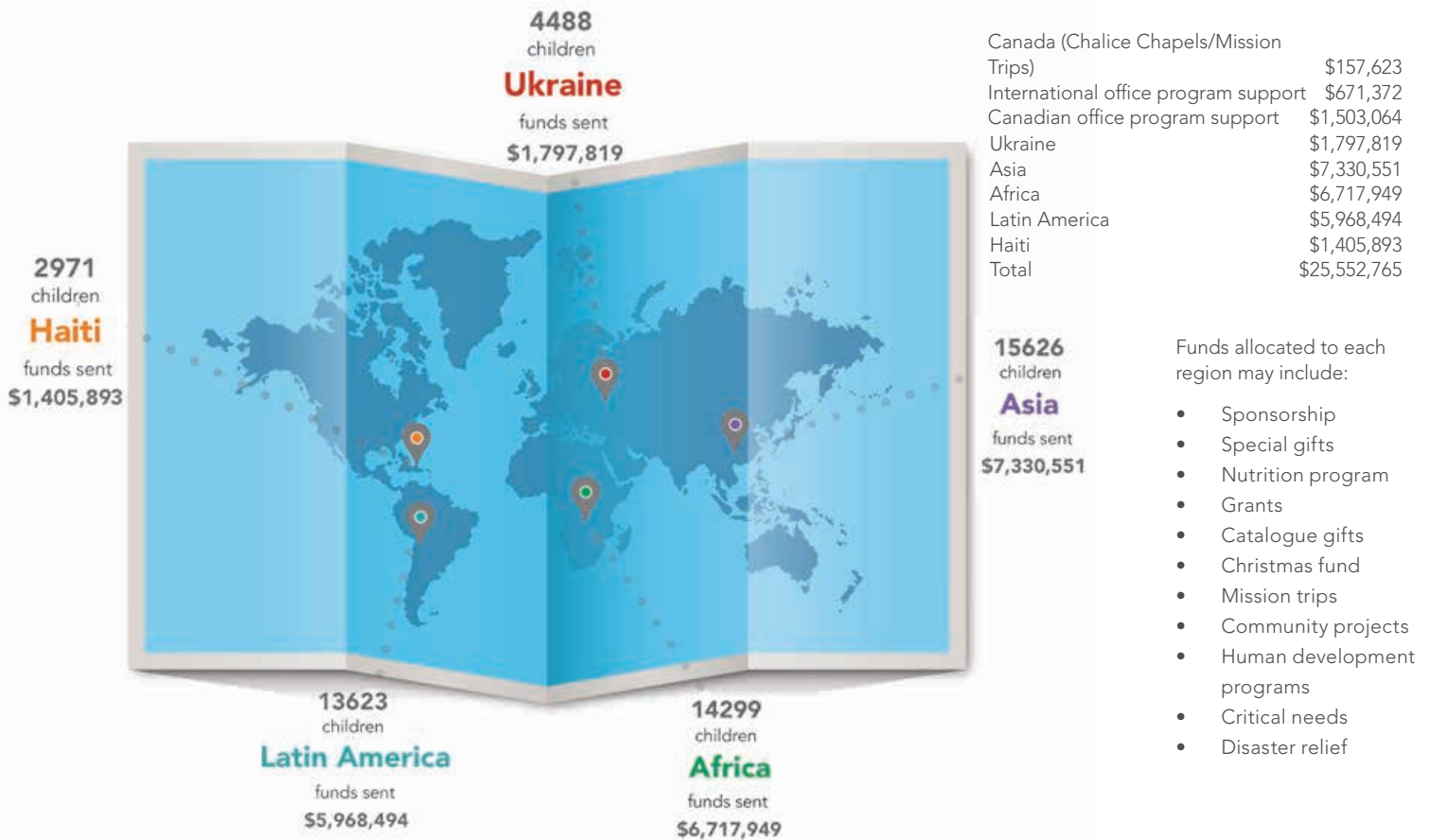
In today’s world people are watching those who profess to be Christian, and looking for a reason to believe, a reason to hope, a reason to re-commit, a reason to have joy. We must not disappoint. If we do, it is almost certainly at our peril.

Chalice, by its work and the witness of so many, leads people to know Christ and to become involved in building a better world for the poor.



“To bring Christ to the Poor and the Poor to Christ”

OUR WORK AROUND THE WORLD



REGION	SITE	CHILDREN	FUNDS	TOTAL	REGION	SITE	CHILDREN	FUNDS	TOTAL
Ukraine	Pochaiv	2538	\$1,074,556	\$1,797,819	Africa	Kenya	Meru	1491	\$600,861
	Ternopil	1950	\$723,263				Mikinduri	570	\$383,513
Asia	Bangladesh	Jessore	1047	\$558,564			Mombasa	507	\$251,365
		India	Assam	226			\$131,651	Nairobi	211
	Bangalore	1304	\$557,055	Ogwedhi			411	\$237,147	
	Berhampur	799	\$358,704	Saidia			571	\$262,612	
	Goa	486	\$309,684	Starehe			415	\$515,036	
	Imphal	570	\$265,816	Regional Office				\$44,250	
	Kerala	1107	\$491,280	Tanzania			Mbinga	1611	\$888,507
	Madurai	866	\$421,079	Neema			306	\$141,783	
	Mangalagiri	1092	\$470,774	Zambia	Kawambwa	398	\$189,890		
	Nellore	677	\$291,314	Serenje	1869	\$743,425			
	Orissa	739	\$287,001				\$6,717,949		
	STAR	624	\$213,224	Latin America	Bolivia	Amanecer	430	\$195,332	
	Tamil	1296	\$865,847			ASDC	133	\$65,155	
	Philippines	Bulacan	1101			\$458,030	Fátima	912	\$293,452
Cotabato	783	\$339,765	Guadalupe			564	\$225,930		
Samar	1201	\$552,408	Levántate Mujer			609	\$490,652		
Tondo	1708	\$758,355	PENNT			686	\$486,923		
			Yapacani			978	\$398,231		
Haiti	Haiti North	1672	\$748,044			Regional Office		\$57,997	
	Haiti South	1299	\$650,016			Chile	Arica	975	\$486,128
	St. Dominique		\$7,833			Santiago	1098	\$459,452	
			\$1,405,893	Guatemala Paraguay	Luis Amigó	1257	\$272,708		
Africa	Cameroon	Kumbo	1815		\$806,406	Ayolas	657	\$266,711	
		Mbiame	554		\$219,166	CMAVIL	658	\$278,410	
	Ghana	Nandom	463		\$222,126	Dominica	1182	\$477,627	
		Wa	1771		\$228,640	Don Bosco	1958	\$744,128	
	Kenya	SFD	475		\$337,663	Canete	640	\$353,519	
Baraka	398	\$229,700	Chiclayo		381	\$201,036			
Mercy Care	463	\$274,385	PINIFE		505	\$215,103			
								\$5,968,494	

SPONSORSHIP

THANJA SCORES IN TOP 0.1% ON NATIONAL GRADUATION EXAMS

“It is a huge achievement to place 23rd out of so many thousands of students,” says Ringlen, a program coordinator at our Imphal site.

Thanja, a bright, hardworking sponsored teen from our Imphal site in India, scored in the top 0.1% on his national high school graduation exams, placing 23rd out of 37,138 students!

A shy village boy, Thanja grew up lacking basic necessities. Before he was sponsored, he had no hope of continuing his education and pursuing his dreams.

Thanja scored excellent marks in every subject’s exam, with math, science, social studies, and computer science being his strongest scores.

When he finishes school, Thanja would like to join the IAS (Indian Administration Service), the highest civil service in India. Thanja shared that one day he would like to be a source of help and encouragement to other children growing up in poverty.



MOTHER AND MEDICAL STUDENT: NADIA’S JOURNEY



Nadia, from our CMAVIL site in Paraguay, was raised by her mother, Bernarda. When Nadia was very young, she had constant issues with her ears requiring expensive surgeries. Her mother vowed Nadia would have her surgeries even if she had to pick up every can in the city to pay for it!

A blessing graced the family when Nadia was chosen by a Chalice sponsor. The support eased the burden on Bernarda, and she was able to afford medical treatment and better care for her daughter. Kind donors funded three of Nadia’s surgeries through our critical needs fund.

Nadia is in her third year of medical school and is a mother herself. She was provided with baby clothes, blankets and diapers through our gift catalogue. Nadia and Bernarda are both incredibly grateful for all of the support and kindness shown to them through Chalice.



GIFT CATALOGUE



“GOOD HAS TO BE SHARED!”

Marta and Vasyl live with their two sons in a village near our Pochaiv site in Ukraine. For the past 10 years, the couple has travelled over 160 km each day by bus to work doing shoe repairs. They longed for a sewing machine of their own so they could start their own business at home. “We had to get up very early to be at work for 8 a.m.,” explains Marta. “It’s not easy, especially in winter, when the road is really slippery and there’s frost outside.”

The family couldn’t contain their excitement when they found out they would be receiving a sewing machine through our gift catalogue!

“Thanks to your support, dear donors, we purchased a sewing machine. It will bring our family prosperity and allow us to devote more time to our sons, Marta adds.

“Good has to be shared!” Marta exclaims. “We pledge to provide needy families from our village with free shoe and tailoring repairs twice a month! Thank you for this help and your generosity.”

gift catalogue
2018-2019



animals & farming
\$495,500

\$231,764



livelihood & nutrition

most needed



\$407,825



household
\$71,971

health



health
\$119,076

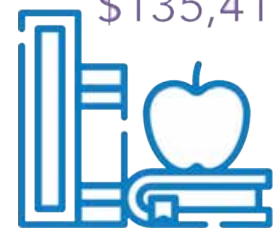


community development

\$210,827

education

\$135,411



total donations: \$1,672,374

MISSION TRIPS

TRIPS ENABLE PARTICIPANTS TO 'BE THE FACE OF CHRIST AND SEE THE FACE OF CHRIST'

Over the last year, Chalice led mission trips to two of our sponsor sites. In November 2018, a team of volunteers embarked on a medical mission trip to our Haiti North site. Canadian doctors, nurses, and healthcare professionals worked with medical teams in Haiti to offer medical clinics to Haitian families and elders in dire need of care.

In March 2019, a diverse team of talented volunteers joined together for a solidarity tour to our CMAVIL site in Paraguay. The team offered nutrition training, educational services, and facility repairs to the community, and formed deeper relationships of solidarity with locals through family and school visits.

In addition to these mission trips, three volunteers participated in our COVE program (Chalice Overseas Volunteer Experience). One travelled to our Mombasa site in Kenya for six weeks, one travelled to our Tondo site in the Philippines, and one stayed for three months at our Assam site in India.



Lucette Link, a volunteer from our medical mission trip to Haiti, reflects on what she learned from her experience: "Through action, be a witness to Christ. Bring the message across that we are truly equal in Christ. As Saint Mother Teresa says, we see the face of Christ in all we meet, and are the face of Christ to all we meet."

volunteers
2018-2019



stuffed and sent
100,000+
envelopes



distributed
22,000+
gift catalogues

made 14



sponsorship appeals



volunteered
5,896
in-office hours



processed 90%
of prayer requests

COMMUNITY CONNECTING THE DOTS

Our programs are designed to work together to help lift a community out of the dehumanizing grip of poverty. The whole family. Sponsorship funds are deposited directly into the caregiver's bank account. Having a set amount of money to purchase food and supplies locally, which boosts the economy of the community! Our other programs such as skill development, like community buildings, health clinics, and homes, as well as our extended programs such as after-school centres



1. In Rikiau, Kenya a devastating drought in 2017 caused hunger, malnutrition, and poor sanitation. The students at Rikiau Primary School were acutely affected; the classes were quiet with hungry children slumped over their desks. Upon receiving the request for disaster funding, donors stepped up to help and we were able to send funds to buy emergency food rations and other necessities.

2. Shortly after, a project for a drilled well was completed. The community eagerly thanked as fresh water gushed from the well, used by surrounding communities, providing a source for thousands of villagers and

projects and programs 2018-2019



31

water projects



23

schools built or repaired



211

houses built or repaired

individuals received
skill development



total funding provided: \$937,417

Y PROJECTS

OTS OF SPONSORSHIP

The first step is sponsorship of a child; sponsorship gives the child's family access to resources that support the accessible funds allows them to both meet their child's immediate needs and plan for the future. Caregivers's training and gift catalogue complement sponsorship, and uplift even more families. Larger capital projects's and school gardens, provide a lasting impact for an entire community.



well was approved, funded, and gathered to witness and give the new well. The well is also providing a safe and secure water and their animals.



3. Once a reliable source of water was established, the school was able to participate in our school farm program, which had a bumper crop of cabbages this year! The food grown by the students supplements the nutrition program funds received by the school, which serves a hot meal to students each day. Grant funding donated to the site provided textbooks and other learning materials.

RIKIAU BOREHOLE BETTER THAN EXPECTED

The Rikiau borehole was a resounding success, which is great. But this success brought other unexpected challenges to the school which we are in the process of sorting out. Martha, our East African coordinator, explains. "Providing water for the residents of Rikiau village was a blessing and this story will be told for many years to come. After school, young boys and girls lead the goats and cows to drink water from the troughs and lead them back home; however, the unforeseen challenges that came about need to be addressed. Herders from Samburu and Isiolo lead hundreds of animals to the well for watering. The herders arrive early in the morning with such a large number of animals that it disrupts life in the village."

The proposed solution from the site is to set up a separate area with water tanks and troughs for the herders, which won't interfere with the school or village. We are working with the site and hope to have this issue resolved soon.

CRITICAL NEEDS

TATABE HEALTHY AND HAPPY FOLLOWING TREATMENT

Fourteen-year-old Tatabe has been cared for by the Sisters of the Daughters of Charity at our Orissa sponsor site in India since he was a baby. His mother remarried after his father died and abandoned her five children. His four siblings are being cared for by an uncle and Tatabe gets to visit them twice a year.

Tatabe takes medication for seizures but earlier this year they worsened and he began suffering body pain and fever. During a visit to a clinic it was discovered that he was suffering from Scrub Typhus.

Thanks to the generosity of our supporters, Tatabe was treated and now he is almost completely cured. He needs to take a pill once a day for two years, which has been covered through the money from the critical needs fund. He is quite healthy and the Sisters are taking great care of him.



“Thank you for the generous help,” says Sr. Mary Velamprampil, Site Director. “Tatabe is very grateful for the love and care shown to him by his sponsor parents and Chalice.”



total funding provided: \$185,964

NUTRITION PROGRAM

NOURISHED CHILDREN LEARN BETTER IN SAMAR



Families from our Samar sponsor site in the Philippines are exceptionally thankful for the support and generosity of the donors that helped them improve their children's health and mental sharpness through our nutrition program.

Despite the country's inflation problem, staff members are doing a great job of planning and offering nutritious meals to 431 school-aged children and four elders. Children and elders enjoy breakfast three times a week, and receive a daily lunch! To ensure the effectiveness of the program, 95 per cent of the children have had a medical checkup. Any child that showed signs of malnutrition received extra nutritional support.

"Your big hearts inspire and nurture thousands of children," says Maricel Abangan, Site Director. "The Samar site will always be eternally grateful for what Chalice Canada has shared with us."

nutrition program 2018-2019



4,249,175
meals served

23,266



caretakers received
nutrition training

21,291



children fed

total funding provided: \$334,068

FAMILY CIRCLES

JYOTHI'S FAMILY CIRCLE BENEFITS FROM HER STRONG LEADERSHIP

Overcoming poverty is an enormous challenge, and caregivers often feel alone in their struggle. As a support, caregivers are organized into family circles, and are paired with field workers. Every month, the family circles gather to discuss needs and priorities for their families, and decide together how to best use their sponsorship funds.

Sindhu, a sponsored child from Mangalagiri, India, lives with her mother, Jyothi. When Sindhu was sponsored, Jyothi was very excited to join her own family circle. She started out as a regular member, but after many years of demonstrating hard work and leadership, was chosen to become the circle's leader.

Jyothi works hard as the circle leader to keep the group united. She attends every meeting, undergoes specialized leadership training from our site staff, and encourages other parents and guardians in their efforts.



When Jyothi's family circle discovered that many of their children, especially girls, were suffering from anemia, the group decided to take action. They met to discuss possible ways they could treat and prevent anemia in their children, while keeping within the budget set for each family.

Jyothi then had a brilliant idea. She volunteered to prepare samples of a multigrain malt powder she knows how to make, so that parents could try it. The powder, called Navadania, is extremely nutritious - it provides essential nutrients often not found in standard diets in India, and strengthens immune systems.

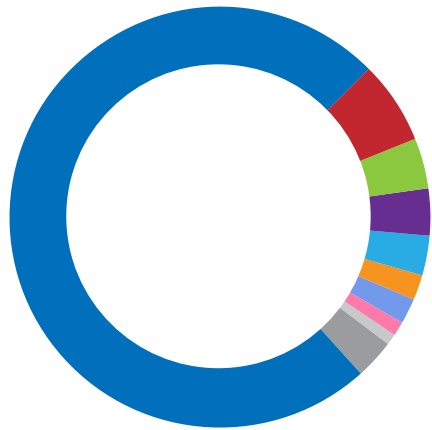
After trying the malt powder for a few weeks, the group decided to make it a regular part of their children's diets! The cost is very low, so the parents are able to purchase enough for their children to have a daily dose.

Jyothi is thrilled that her idea worked, and empowered by her ability to make a difference in her circle group. By continuing to encourage family circles, more parents and mothers like Jyothi will also feel empowered to make proactive choices in their children's lives.



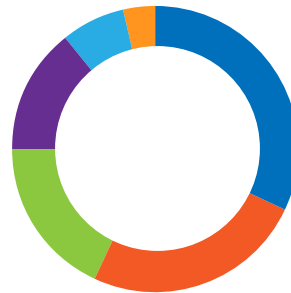
FINANCIALS

REVENUES



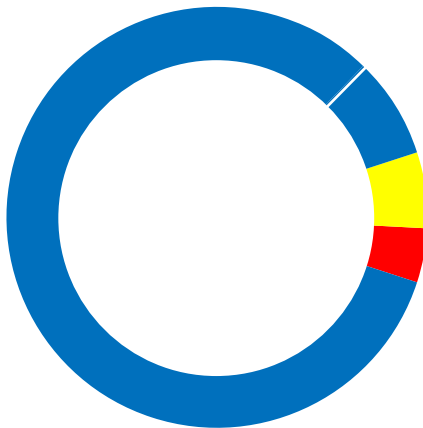
- 74.4% Sponsorship
- 6.3% Gift catalogue
- 4.0% HDP/CP
- 3.6% General donations
- 3.0% Special gifts
- 1.9% Planned gifts
- 1.8% Christmas contributions
- 1.2% Urgency fund donations
- 1.0% Nutrition fund
- 2.8% Other

Other revenue (2.8%)

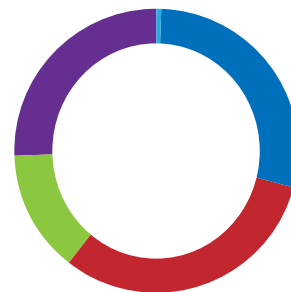


- 0.9% Grants to sites
- 0.7% Investment income
- 0.5% Mission trip contributions
- 0.4% Rental and misc. income
- 0.2% Endowments
- 0.1% All others

EXPENSES



- 82.4% Program
- 7.7% Program support
- 5.9% Fundraising
- 4.0% Administration



- 28.7% Africa
- 31.4% Asia
- 13.7% Haiti & Ukraine
- 25.5% Latin America
- 0.7% Canada

Program support expenses

Program Support Expenses (7.7% of Total Expenses) include overseas project site expenses, onsite management, financial and operational evaluation, audit and support visits by Canadian staff and other expenses incurred at Head Office in support of our sponsor sites, human development programs, and capital projects.



Report of the Independent Auditor on the Summary Non-Consolidated Financial Statements

To the Members of the Board of Directors of Chalice (Canada):

Opinion

The summary financial statements, which comprise the summary statement of financial position as at June 30, 2019, and the summary statements of operations and changes in fund balances for the year then ended are derived from the audited financial statements of Chalice (Canada) (the "Charity") for the year ended June 30, 2019.

In our opinion, the accompanying summary financial statements are a fair summary of the audited financial statements, in accordance with Canadian accounting standards for not-for-profit organizations.

Summary Non-Consolidated Financial Statements

The summary financial statements do not contain all the disclosures required by Canadian accounting standards for not-for-profit organizations in the preparation of the audited financial statements of the client. Reading the summary financial statements and the auditor's report thereon, therefore, is not a substitute for reading the audited financial statements and the auditor's report thereon. The summary financial statements and the audited financial statements do not reflect the effects of events that occurred subsequent to the date of our report on the audited financial statements.

The Audited Non-Consolidated Financial Statements and Our Report Thereon

We expressed an unmodified audit opinion on the audited financial statements in our report dated November 7, 2019.

Management's Responsibility for the Summary Non-Consolidated Financial Statements

Management is responsible for the preparation of the summary financial statements in accordance with Canadian accounting standards for not-for-profit organizations.

Auditor's Responsibility

Our responsibility is to express an opinion on whether the summary financial statements are a fair summary of the audited financial statements based on our procedures, which were conducted in accordance with Canadian Auditing Standards (CAS) 810, Engagements to Report on Summary Financial Statements.

Dartmouth, Nova Scotia

December 18, 2019

MNP LLP

Chartered Professional Accountants



ACCOUNTING > CONSULTING > TAX
SUITE 200, 100 VENTURE RUN, DARTMOUTH NS, B3B 0H9
T: 902.835.7333 F: 902.835.5297 **MNP.ca**

Chalice (Canada)**Non-Consolidated Summarized Statement of Financial Position***As at June 30, 2019***2019**

\$

2018

\$

Assets

Current assets	5,156,843	3,730,610
Investments	3,987,122	5,869,865
Due from Chalice, Inc.	206,347	70,897
Capital assets	4,265,427	4,358,567
	13,615,739	14,029,939

Liabilities

Current liabilities	4,253,987	4,874,237
Deferred contributions	415,078	349,221
	4,669,065	5,223,458

Fund balances

Invested in capital assets	4,265,427	4,358,567
Restricted	1,858,772	1,542,095
Unrestricted general	2,822,475	2,905,819
	8,946,674	8,806,481
	13,615,739	14,029,939

Chalice (Canada)**Non-Consolidated Summarized Statement of Operations***For the year ended June 30, 2019***2019**

\$

2018

\$

Revenues	28,712,844	27,000,544
Expenditures	28,363,302	28,199,385
Excess (deficiency) of revenues over expenditures before amortization	349,542	(1,198,841)
Amortization	209,349	219,885
Excess (deficiency) of revenues over expenditures	140,193	(1,418,726)

Chalice (Canada)**Non-Consolidated Summarized Statement of Changes in Fund Balances***For the year ended June 30, 2019***2019**

\$

2018

\$


Fund balances – beginning of year	8,806,481	10,225,207
Excess (deficiency) of revenues over expenditures	140,193	(1,418,726)
Fund balances – end of year	8,946,674	8,806,481



Chalice Canada

Our Mission: To bring Christ to the poor and the poor to Christ

 101-26 Union St., Bedford, NS

 1.800.776.6855

 info@chalice.ca

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