



ANNUAL REPORT

FISCAL YEAR

2013-2014



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Mission

We are a ministry of the Catholic community, creating and nurturing relationships of life and love wherever we serve.

Value Statement

Sharing Christ with all in need

Core Values

Faith, Integrity, Commitment, Compassion, Respect

Broad Goals:

- To assist our sponsored children, their families and communities in meeting their life needs and affirming their place in a community of caring relationships
- To motivate the Catholic community through increasing awareness and education of the needs of others
- To build communities of prayer
- To honour our values in all our relationships



Sponsorship and Programme

- Where we work
- Children and elderly
- Funds sent to sponsor sites



Board of Directors 2013-2014

Michael E. Foster, Chairperson, Economist, Halifax, NS

Michael Burke, Secretary, Prof. Engineer, Halifax, NS

Peter Browne, Treasurer, Accountant, Halifax, NS

Martin Currie, Director, Archbishop, St. John's, NL

Brian Church, Director, Lawyer, Halifax, NS

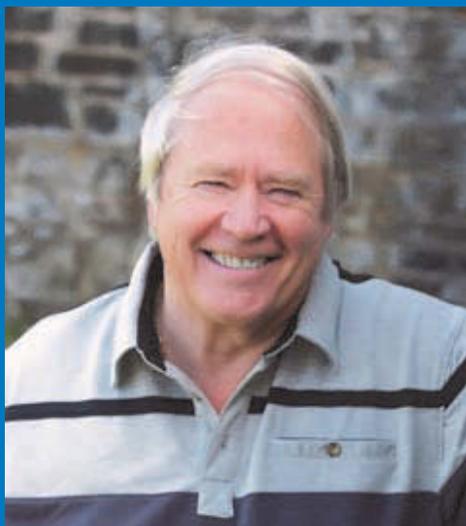
John Furneaux, Director, Engineer, Waverly, NS



God calls all of us to be brothers and sisters building up the Kingdom of God. Chalice embraces this reality with its outreach to vulnerable, poor and imprisoned children in different countries of the world. Sharing with them makes us all brothers and sisters of one family.

+Martin W. Currie

Archbishop of St. John's



Michael E. Foster, Chairperson



President's Message

Chalice reveals the poor to the living Christ and that same Christ to the poor.

How?

To bring the poor to the living Christ (that is the church) we largely depend on our Deacons who every year make appeals in parishes willing to accept them. But we also bring the church to the poor in our missions to the sponsor sites. And of course in our sponsor sites lay people, priests, and religious reveal Christ's compassion and mercy directly through their wonderful work. All of it begins with the generous response of parishioners across the country who, "hear the cry of the poor." Thank you every one.

Father Patrick Cosgrove,
President



Chair's Message

The Chalice Board continues to be thankful of the blessings we receive through the strong commitment of our wonderful sponsors and our dedicated professional and prayer centered staff. As you read through this annual report, you will come to see some of the many lives impacted by sponsor and staff generosity. It is nothing short of amazing how the Lord has blessed us over the years.

The Chalice Board continues to serve with passion and dedication to support our sponsors and staff. Given the growth of Chalice, we plan to add three new Board members during the next fiscal year to ensure the Board's continued commitment to achieving Chalice's goals under Fr. Pat's leadership and inspiration.

Dr. Michael E. Foster
Chairperson



Nutrition

A little boy from Dominica Sponsor Site in Paraguay (*pictured above*) enjoys his meal. The site's focus is on improving nutrition of the children.

Five communities within the site's service receive support from soup kitchens, which provide a meal to about one thousand children each day. For many of those children it is their only complete meal.

Nutrition is one of the primary focuses of the sponsorship programme. When a child is properly fed they will be able to focus better at school; nutrition is in many ways the fundamental starting point to affecting change.

Education

In India great strides are being taken in the education system and the importance of being exposed to technology at an early age has been recognized. At schools run by our sponsor site partners, computers are being introduced in the classroom. Through the support of Chalice programmes many computers and desks have been provided. For some children it is the very first time they have sat in front of a computer. While our primary role is working with families and communities to ensure that their children have life's basics like water, food and medical care, this is not where it ends. We also support our children and teens in attaining a well-rounded education and these days, wherever you go, this includes developing technical skills and linking into the worldwide web.

Health

An important focus of the sponsorship programme is improving the health of sponsored children and their families by instilling good health practices. At the Pochaiv Site in Ukraine one approach is teaching proper hand washing techniques to improve personal hygiene. Children who learn how to properly wash their hands pass this knowledge on at home to their families. Through working with local schools and child care facilities many workshops have been delivered and washroom facilities have been improved.

Special Children

Chalice continues to expand sponsorship to those most in need, including children with special needs. St. Odilia, the newest sub site of Kawambwa Site in Zambia, provides care and schooling for the visually impaired.

The Sisters of the Child Jesus continue to teach the children the core curriculum in addition to promoting self-esteem and dignity for all, regardless of their impairment. Through sensitization the Sisters are fostering a community that welcomes and celebrates all abilities.





Community Building

Parent groups are common in sponsor sites from all regions. In India they are called Self-Help Groups. When mothers of sponsored children approach site leaders for specific kinds of assistance, they are encouraged to work with other parents who have similar needs through the Self-Help Groups, creating them where needed. Many groups undertake income generating projects such as animal rearing and vegetable cultivation. Each group has its own guidelines around income generated and how it is divided between the group and individual member's savings. For many people this is the first time they have opened a bank account and is another step toward autonomy and identity. The Self-Help Groups also serve as a forum for sharing and gathering information.

Faith and Prayers

Jamesley is a sponsored child in the Haiti South Site. He was born with a spinal cord deformation and is unable to walk. His doctor recommended that he see an orthopedic surgeon. During the earthquake of 2010 the hospital in Port-au-Prince was destroyed, preventing him from meeting the surgeon. Jamesley's father was one of thousands of casualties of that devastating event.

Jamesley radiates the love of Christ through his smile and kindness to all who cross his path. During a visit last June, Jamesley touched the heart of a Chalice supporter, who has helped to get his treatment back on track. Faith has sustained his family through incredible challenges. While his father will not be there to hug him after surgery, God willing, he will be smiling down from heaven as a witness to the love of Christ through the healing hands of the medical team. Every year Chalice helps many children around the world who have special medical needs, like Jamesley, to receive the treatment and support they require.

The communities of La Ladrillera and Huaca de Chacupe Alto, served by the Chiclayo Site in Peru, now have access to clean, safe water as a result of the installation of three water taps. Access to clean water is a key component to overall improved health. The community is receiving educational workshops about the proper use of water for consumption and for personal hygiene. The taps are located in areas close to the families' homes, making the task of fetching water safer and less time consuming. *(Picture right)*

The opening of the Girls' Hostel at DePaul Secondary School was the final step in providing equal access to quality secondary education for disadvantaged girls from villages surrounding Mbangamao, Tanzania. The Girls' Hostel can accommodate up to 200 girls and provides a safe and secure space for boarding, study, prayer and play. The hostel also houses an infirmary, which provides care to the girls when needed. In partnership with Chalice, this Community Project was managed by the Vincentian Fathers, who direct the Mbinga Site sponsorship programme. *(Picture below)*

Approved 1 July 2013 - 30 June 2014

- ◇ Construction of Multi-purpose room and repair of ground floor, Luis Amigó, Guatemala
- ◇ Administration building, library, and computer lab, Kumbo, Cameroon
- ◇ Extension to primary school, Kerala, India
- ◇ College library and computer lab, Wa, Ghana
- ◇ Maternity ward, Neema, Tanzania
- ◇ Potable water system, Chiclayo, Peru
- ◇ Office building repair and renovation, Mangalagiri, India
- ◇ Emergency medical assistance was provided for 12 people from various sponsor sites
- ◇ Burned house rebuilt, Mercy Care, Kenya
- ◇ Emergency nutrition during food shortage, Haiti North
- ◇ Emergency Relief: Flooding in Bangalore, India; flooding in Ayolas, Paraguay; hail storm in Paraguay; Typhoon Haiyan in Philippines; and an earthquake in Arica, Chile.

Community Projects and Programmes



2014 REVENUES



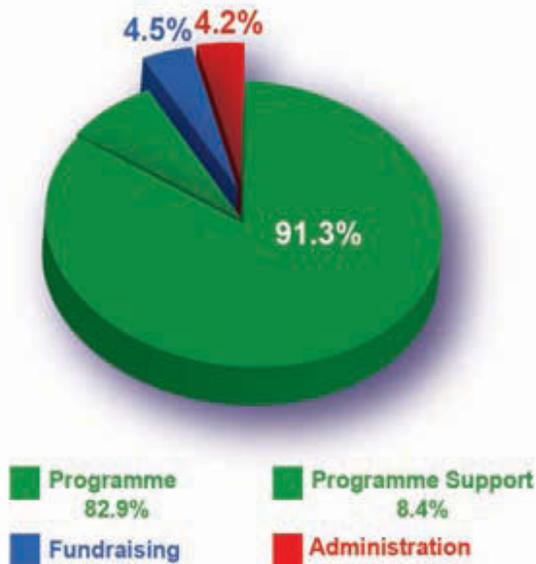
'Amen, I say to you, whatever you did for one of the least of these brothers and sisters of mine, you did for me.'

(Matthew 25:40)

PROGRAMME EXPENSES BY AREA



2014 EXPENSES



AUDITORS' REPORT ON SUMMARIZED FINANCIAL STATEMENTS

To The Members of the Board of Directors of
Chalice (Canada)

The accompanying summarized statements of financial position, operations and changes in fund balances are derived from the complete financial statements of Chalice (Canada) as at June 30, 2014 and for the year then ended on which we expressed an opinion without reservation in our report dated October 30, 2014. The fair summarization of the complete financial statements is the responsibility of management. Our responsibility, in accordance with the applicable Assurance Guideline of The Canadian Institute of Chartered Accountants, is to report on the summarized financial statements.

In our opinion, the accompanying financial statements fairly summarize, in all material respects, the related complete financial statements in accordance with the criteria described in the Guideline referred to above.

These summarized financial statements do not contain all the disclosures required by Canadian accounting standards for not-for-profit organizations. Readers are cautioned that these statements may not be appropriate for their purposes. For more information on the organization's financial position, results of operations and cash flows, reference should be made to the related complete financial statements.

W B L I

CHARTERED ACCOUNTANTS

Dartmouth, Nova Scotia

October 30, 2014

Revenues

Our revenues come largely from sponsorship contributions, most of which originate from weekend appeals conducted by our deacons and priests. During the past year, thanks to the goodwill and generosity of all our supporters, we have managed to gain 1,161 net new sponsorships through our various marketing activities.

Programme expenses include overseas project site expenses, onsite management, financial and operational evaluation, audit and support visits by Canadian staff and other expenses incurred at Head Office in direct support of our sponsor sites and community projects and programmes.

Chalice (Canada)**Summarized Statement of Financial Position****As at June 30, 2014**

| | 2014 | 2013 |
|--------------------------------------|-------------------|-------------------|
| | \$ | \$ |
| ASSETS | | |
| Current assets | 3,050,891 | 9,514,290 |
| Investments | 10,203,243 | 2,640,039 |
| Capital assets | 1,748,246 | 1,821,961 |
| | <u>15,002,380</u> | <u>13,976,290</u> |
| LIABILITIES AND FUND BALANCES | | |
| Current liabilities | 8,898,871 | 9,687,613 |
| Fund balances | | |
| Invested in capital assets | 1,748,246 | 1,821,961 |
| Restricted | 1,816,857 | 742,247 |
| Unrestricted general | 2,538,406 | 1,724,469 |
| | <u>6,103,509</u> | <u>4,288,677</u> |
| | <u>15,002,380</u> | <u>13,976,290</u> |

Chalice (Canada)**Summarized Statement of Operations****For the year ended June 30, 2014**

| | 2014 | 2013 |
|---|-------------------|-------------------|
| | \$ | \$ |
| Revenues | 23,635,696 | 21,587,101 |
| Expenditures | <u>21,692,539</u> | <u>21,832,562</u> |
| Excess (deficiency) of revenues over expenditures before amortization | 1,943,157 | (245,461) |
| Amortization | <u>128,325</u> | <u>137,832</u> |
| Excess (deficiency) of revenues over expenditures | <u>1,814,832</u> | <u>(383,293)</u> |

Chalice (Canada)**Summarized Statement of Changes in Fund Balances****For the year ended June 30, 2014**

| | 2014 | 2013 |
|---|------------------|------------------|
| | \$ | \$ |
| Fund balances – beginning of year | 4,288,677 | 4,671,970 |
| Excess (deficiency) of revenues over expenditures | <u>1,814,832</u> | <u>(383,293)</u> |
| Fund balances – end of year | <u>6,103,509</u> | <u>4,288,677</u> |

Copies of Chalice Canada's complete financial statements are available

on our website: <http://www.chalice.ca/who-we-are/annual-reports>

Our Achievements This Year

Sharing Christ with All in Need

2013 - 2014

Sponsorship Programme



49,070 Total Sponsorships

\$23,635,696 Total Revenue Raised

4,320 New Sponsorships

\$2,048,595 Revenue Growth

 2023 Followers
 243 Followers

Appeals



98 Parish Appeals
2231 Parish Sponsorships
22 Deacons

Online Donations

\$800,527 Funds Received
3630 Transactions Completed
\$200 Average Donation
\$321,115 Gift Catalogue
907 New Sponsorships



Gift Catalogue

\$984,960 Total Revenue

SALES BY CATEGORY

| | |
|-------|-----------------------------|
| 27.9% | Animals (100) |
| 15.2% | Community Development (600) |
| 14.1% | Health & Nutrition (300) |
| 13.5% | Livelihood (500) |
| 13.4% | Most Needed (700) |
| 8.4% | Household (400) |
| 7.5% | Education (200) |



Chalice Children Nutrition Fund

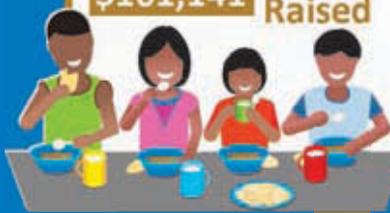
\$161,141 Funds Raised

9.5% Growth

5,000+ Children Served

10 Sites

Looking to Expand to Africa soon!



Mission Trips

6 Sponsor Sites visited

30 Chalice Champions in

21 Cities in 6 Provinces

44 Sponsorships

\$33,400 Funds Raised

323 Supporters (254 of whom are new to Chalice)



TANZANIA



PARAGUAY

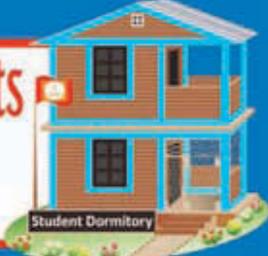


15 Countries
55 Sponsor Sites

Community Projects

14 Supported

\$527,291 Funds Sent



Students Benefitting from Scholarships

41 Students
10 Sites



Houses for Haiti

\$144,059 Funds Raised

48 Completed

12 Started

eRoots

6 Sites
164 Groups
30 Schools



Disaster Relief

5 Communities
\$72,462 Funds Sent



Critical Needs

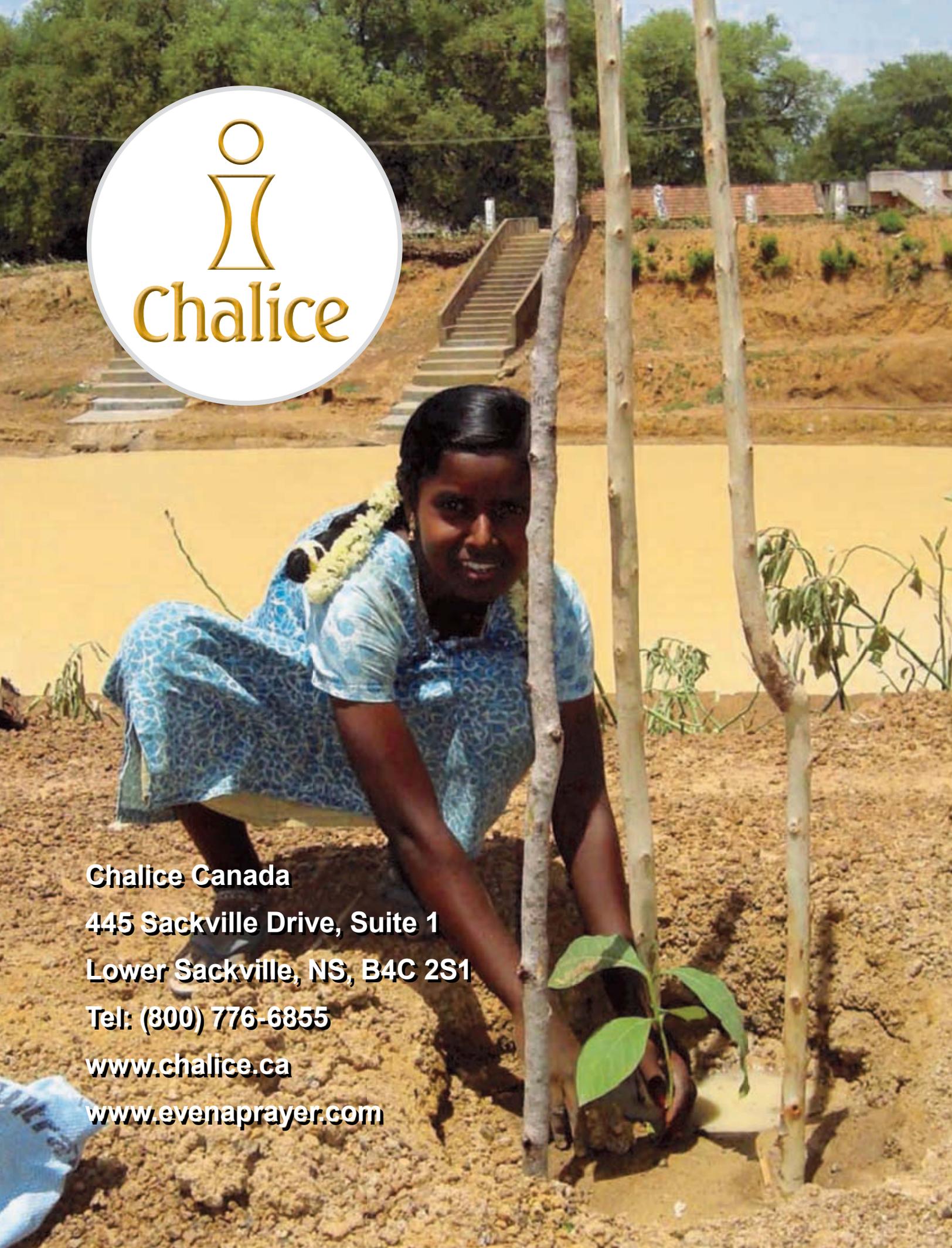
17 Recipients
\$56,328 Funds Sent

Typhoon Haiyan

Funds Raised
\$819,354



...creating and nurturing relationships of life and love...



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